

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: STATE ROUTE 52 - SANTO ROAD TO MISSION GORGE ROAD

DEPARTMENT: TRANSPORTATION

PROJECT: 47 - 01

CIP NO.: N/A

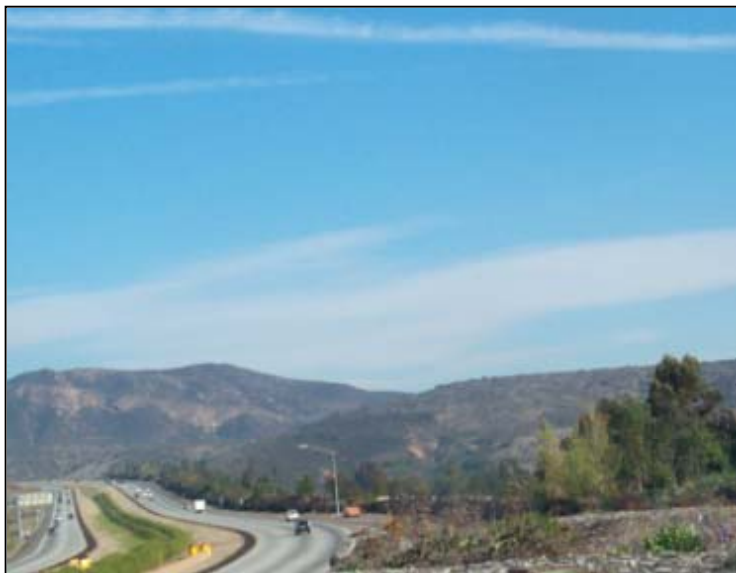
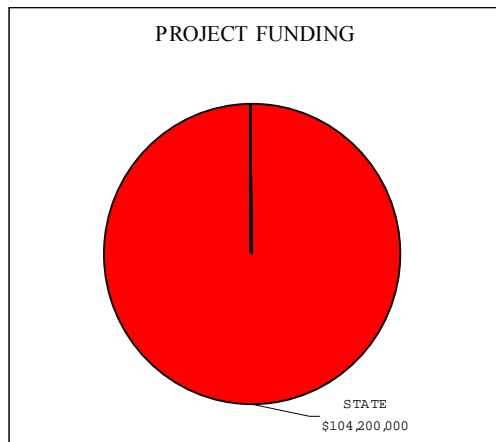
COUNCIL DISTRICT: 7

COMMUNITY PLAN: 47

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE EXTENSION OF STATE ROUTE 52 FROM SANTO ROAD TO MISSION GORGE ROAD WITH A CLASS I BICYCLE PATH.

JUSTIFICATION: THIS PROJECT WILL RESULT IN THE DESIGN AND CONSTRUCTION OF STATE ROUTE 52 AS A 4-LANE FREEWAY WHICH WILL HELP TO ALLEVIATE FREEWAY CONGESTION ON INTERSTATE 8.

SCHEDULE: COMPLETED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT. APP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
\$104,200,000	STATE	\$104,200,000						
\$104,200,000	TOTAL	\$104,200,000	\$0	\$0	\$0	\$0	\$0	\$0

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CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: **TIERRASANTA BLVD. - SANTO RD. WESTERLY TO I-15**

DEPARTMENT: TRANSPORTATION

PROJECT: 47 - 04A

CIP NO.: 52-367.0

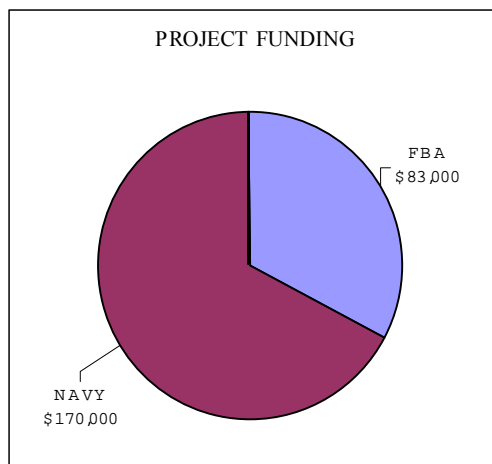
COUNCIL DISTRICT: 7

COMMUNITY PLAN: 47

DESCRIPTION: THIS PROJECT PROVIDES FOR THE WIDENING OF TIERRASANTA BOULEVARD; ON THE SOUTH SIDE BY 10 FEET, FROM SANTO ROAD WESTERLY FOR 1,700 FEET; AND AN ADDITIONAL RIGHT TURN LANE ON TIERRASANTA BOULEVARD AT THE SANTO ROAD INTERSECTION.

JUSTIFICATION: THE CONSTRUCTION OF THIS PROJECT IS NEEDED FOR SAFE INGRESS, TO EASE CONGESTION, AND TO MINIMIZE TRAFFIC HAZARDS AT THIS INTERSECTION WITH CLASS II BICYCLE LANES.

SCHEDULE: COMPLETED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT. APP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
\$83,000	FBA	\$83,000						
\$170,000	NAVY	\$170,000						
\$253,000	TOTAL	\$253,000	\$0	\$0	\$0	\$0	\$0	\$0

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CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: TIERRASANTA BLVD. - COLINA DORADO TO MISSION GORGE ROAD

DEPARTMENT: TRANSPORTATION

PROJECT: 47 - 04B

COUNCIL DISTRICT: 7

CIP NO.: N/A

COMMUNITY PLAN: 47

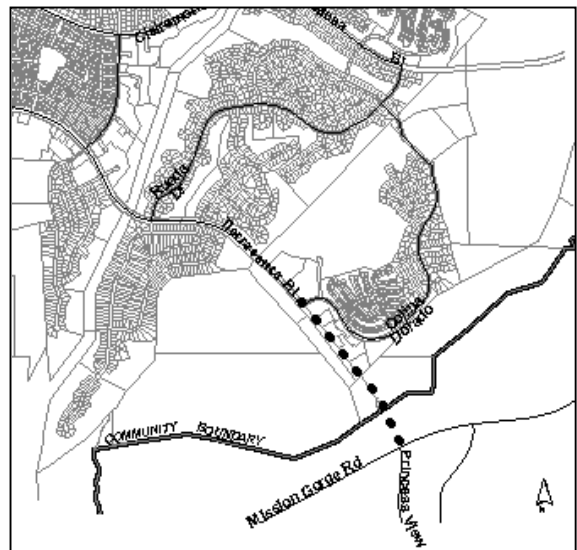
DESCRIPTION: THIS PROJECT PROVIDES FOR THE EXTENSION OF TIERRASANTA BOULEVARD AS A FOUR-LANE MAJOR STREET FROM POINT WEST OF COLINA DORADO DRIVE TO MISSION GORGE ROAD AT PRINCESS VIEW DRIVE. IMPROVEMENTS WILL INCLUDE RECONSTRUCTION OF THE CREST ON TIERRASANTA BOULEVARD AT COLINA DORADO, A BRIDGE ACROSS THE SAN DIEGO RIVER, AND MODIFICATION OF THE EXISTING TRAFFIC SIGNAL SYSTEM AT MISSION GORGE ROAD.

JUSTIFICATION: THIS FOUR-LANE MAJOR ROAD IS IN THE COMMUNITY PLAN.

SCHEDULE: DESIGN AND CONSTRUCTION ARE ON HOLD.

PROJECT FUNDING

FUTURE BUDGET AND FUNDING
TO BE
DETERMINED .



FUNDING:	SOURCE	EXPEN/ENCUM	CONT. APP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
FUTURE BUDGET AND FUNDING TO BE DETERMINED .								
\$0	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: SANTO ROAD - NORTHERLY TERMINUS TO STATE ROUTE 52

DEPARTMENT: TRANSPORTATION

PROJECT: 47 - 05

CIP NO.: N/A

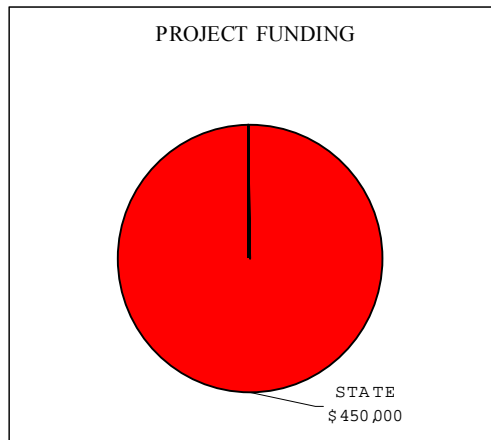
COUNCIL DISTRICT: 7

COMMUNITY PLAN: 47

DESCRIPTION: THIS PROJECT PROVIDES FOR THE EXTENSION OF SANTO ROAD FROM ITS PRESENT TERMINUS NEAR PORTOBELO DRIVE, NORTHERLY TO THE STATE ROUTE 52 INTERCHANGE. CONSTRUCTION WILL PROVIDE A FOUR-LANE FACILITY WITH CLASS II BICYCLE LANES.

JUSTIFICATION: WITH THE CONSTRUCTION OF STATE ROUTE 52 BY CALTRANS TERMINATING AT SANTO ROAD, THIS PROJECT IS NECESSARY TO FINISH THE SHORT LINK BETWEEN THE PRESENT NORTHERLY TERMINATION OF SANTO ROAD AND STATE ROUTE 52. THIS PROJECT WILL PROVIDE AN ADDITIONAL TRAFFIC ROUTE TO THE WEST FOR THE COMMUNITY.

SCHEDULE: COMPLETED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT. APP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
\$450,000	STATE	\$450,000						
\$450,000	TOTAL	\$450,000	\$0	\$0	\$0	\$0	\$0	\$0

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CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: CLAIEMONT MESA BLVD. - RUEDA DR. TO JACKSON DR.

DEPARTMENT: TRANSPORTATION

PROJECT: 47 - 06B

COUNCIL DISTRICT: 7

CIP NO.: N/A

COMMUNITY PLAN: 47

DESCRIPTION: FUNDING FOR JACKSON DRIVE HAS BEEN DELETED. THIS PROJECT REMAINS UNCERTAIN PENDING FUTURE COUNCIL ACTION.

JUSTIFICATION: THIS STREET IS IN THE COMMUNITY PLAN.

SCHEDULE: DESIGN AND CONSTRUCTION ARE ON HOLD.

PROJECT FUNDING

FUTURE BUDGET AND FUNDING
TO BE
DETERMINED .



FUNDING:	SOURCE	EXPEN/ENCUM	CONT. APP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
FUTURE BUDGET AND FUNDING TO BE DETERMINED .								
\$0 TOTAL		\$0	\$0	\$0	\$0	\$0	\$0	\$0

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CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: JACKSON DRIVE - MISSION GORGE ROAD TO SR-52

DEPARTMENT: TRANSPORTATION

PROJECT: 47 - 07

CIP NO.: N/A

COUNCIL DISTRICT: 7

COMMUNITY PLAN: 47

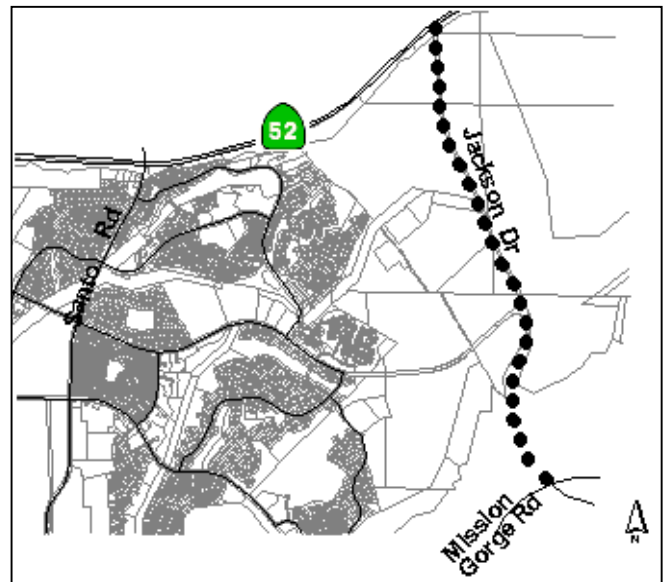
DESCRIPTION: THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF JACKSON DRIVE TO MEET FOUR-LANE MAJOR STREET STANDARDS FROM MISSION GORGE ROAD NORTHERLY, THROUGH MISSION TRAILS REGIONAL PARK TO STATE ROUTE 52, A DISTANCE OF ABOUT 13,500 FEET. IMPROVEMENTS WILL ALSO INCLUDE A +/- 1,500 FOOT BRIDGE AND CLASS II BICYCLE LANES.

JUSTIFICATION: THIS STREET IS IN THE COMMUNITY PLAN.

SCHEDULE: DESIGN AND CONSTRUCTION ARE ON HOLD.

PROJECT FUNDING

FUTURE BUDGET AND FUNDING
TO BE
DETERMINED .



FUNDING:	SOURCE	EXPEN/ENCUM	CONT. APP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
FUTURE BUDGET AND FUNDING TO BE DETERMINED .								
\$0 TOTAL		\$0	\$0	\$0	\$0	\$0	\$0	\$0

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CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: **ANTIGUA BOULEVARD - PRESENT TERMINUS TO VIA VALARTA**

DEPARTMENT: TRANSPORTATION

PROJECT: **47 - 09**

CIP NO.: N/A

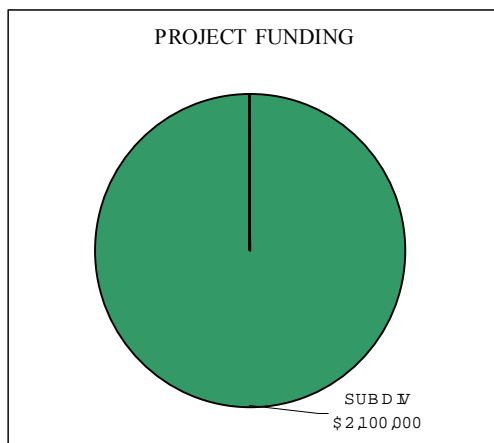
COUNCIL DISTRICT: 7

COMMUNITY PLAN: 47

DESCRIPTION: THIS PROJECT EXTENDS ANTIGUA BOULEVARD FROM ITS PRESENT TERMINUS EASTERLY TO VIA VALARTA AS A FOUR-LANE COLLECTOR STREET, A DISTANCE OF 2,100 FEET WITH CLASS II BICYCLE LANES.

JUSTIFICATION: ANTIGUA BOULEVARD WILL PROVIDE IMMEDIATE ACCESS TO THE LARGELY MEDIUM-DENSITY RESIDENTIAL AREA IN THE TIERRASANTA NORTE DEVELOPMENT. THE PROJECT WILL ALSO PROVIDE ACCESS TO THE ELEMENTARY SCHOOL AND NEIGHBORHOOD PARK THAT WILL BE BUILT ADJACENT TO THE STREET.

SCHEDULE: COMPLETED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT. APP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
\$2,100,000	SUBDIV	\$2,100,000						
\$2,100,000	TOTAL	\$2,100,000	\$0	\$0	\$0	\$0	\$0	\$0

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CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: PORTOBELO DRIVE/VIA VALARTA

DEPARTMENT: TRANSPORTATION

PROJECT: 47 - 10

COUNCIL DISTRICT: 7

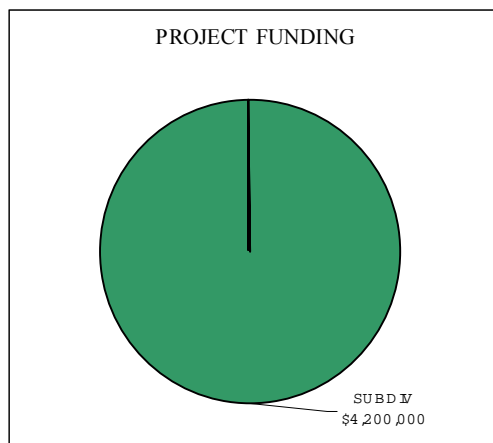
CIP NO.: N/A

COMMUNITY PLAN: 47

DESCRIPTION: THIS IMPROVEMENT WOULD EXTEND PORTOBELO DRIVE EASTERLY FROM ITS TERMINUS AS A TWO-LANE COLLECTOR STREET FOR A DISTANCE OF APPROXIMATELY 2,600 FEET; AND VIA VALARTA, FROM PORTOBELO DRIVE SOUTHERLY AS A FOUR-LANE COLLECTOR STREET WITH CLASS II BIKE LANES, FOR A DISTANCE OF 5,000 FEET.

JUSTIFICATION: AS RESIDENTIAL GROWTH INCREASES IN THE TIERRASANTA NORTE COMMUNITY, IT IS IMPERATIVE THAT THESE TWO-LANE AND FOUR-LANE COLLECTOR STREETS BE CONSTRUCTED. IMPROVEMENTS WILL BE ASSURED AS SUBDIVISION MAPS ARE FILED WITH CONDITIONS FOR CONSTRUCTION OF THESE STREETS AS PART OF THEIR RESOLUTIONS FOR APPROVAL.

SCHEDULE: COMPLETED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT. APP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
\$4,200,000	SUBDIV	\$4,200,000						
\$4,200,000	TOTAL	\$4,200,000	\$0	\$0	\$0	\$0	\$0	\$0

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CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: SANTO ROAD - PATRIOT STREET TO AMBROSIA DRIVE

DEPARTMENT: TRANSPORTATION

PROJECT: 47 - 11

COUNCIL DISTRICT: 7

CIP NO.: N/A

COMMUNITY PLAN: 47

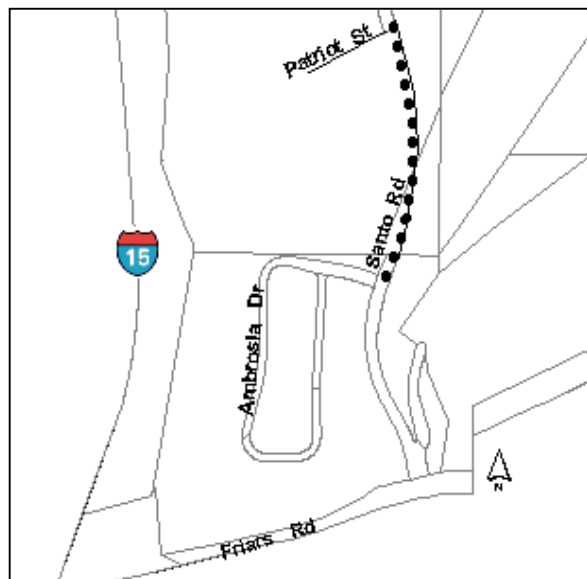
DESCRIPTION: THIS PROJECT PROVIDES FOR THE SOUTHERLY EXTENSION OF SANTO ROAD FROM ITS SOUTHERN TERMINUS NEAR PATRIOT STREET TO ITS NORTHERN TERMINUS AT AMBROSIA DRIVE. THE PROJECT WILL COMPLETE THE GAP ON SANTO ROAD. CONSTRUCTION IS A FOUR-LANE MAJOR STREET, APPROXIMATELY 1,800 FEET. CONSTRUCTION OF THIS ROAD IS DEPENDENT UPON FULL DEVELOPMENT OF ABUTTING PROPERTY WHICH IS OWNED BY THE U.S. NAVY AND INCLUDES OPEN SPACE. THIS PROJECT WILL ALSO INCLUDE CLASS II BICYCLE LANES.

JUSTIFICATION: THIS FOUR-LANE MAJOR STREET IS IN THE COMMUNITY PLAN.

SCHEDULE: DESIGN AND CONSTRUCTION ARE ON HOLD.

PROJECT FUNDING

FUTURE BUDGET AND FUNDING
TO BE
DETERMINED .



FUNDING:	SOURCE	EXPEN/ENCUM	CONT. APP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
FUTURE BUDGET AND FUNDING TO BE DETERMINED .								
\$0	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: **TRAFFIC SIGNALS - TIERRASANTA COMMUNITY**

DEPARTMENT: TRANSPORTATION

PROJECT: 47 - 12

COUNCIL DISTRICT: 7

CIP NO.:

COMMUNITY PLAN: 47

DESCRIPTION: THIS PROJECT CONSISTS OF THE INSTALLATION OF TRAFFIC SIGNALS AT VARIOUS LOCATIONS WITHIN THE TIERRASANTA COMMUNITY.

JUSTIFICATION: AS POPULATION IN THE TIERRASANTA COMMUNITY INCREASES DUE TO FURTHER DEVELOPMENT, TRAFFIC VOLUMES WILL INCREASE TO LEVELS WHERE EXISTING AND FUTURE INTERSECTIONS WILL NEED TO BE SIGNALLED TO PROVIDE THE NECESSARY PUBLIC SAFETY.

SCHEDULE: THE SCHEDULING OF EACH SIGNAL IS DEPENDENT UPON THE GROWTH RATE OF THE COMMUNITY AND ASSESSING EACH INTERSECTION INDEPENDENTLY AS TO ITS NEED FOR SIGNALIZATION.

	LOCATION OF TRAFFIC SIGNAL	FY OF NEED	FUNDING	COST
47-12(1)	CLAREMONT MESA & SANTO ROAD	COMPLETED	SUBDIV	N/A
47-12(5)	RUEDA DR. & TIERRASANTA BOULEVARD	COMPLETED	FBA	\$90,150
47-12(6)	CLAREMONT MESA & RUEDA DRIVE	DELETED	-	-
47-12(7)	CLAREMONT MESA & LA CUENTA DRIVE	COMPLETED	FBA	\$75,000
47-12(8)	ANTIGUA & CLAREMONT MESA BOULEVARD	COMPLETED	CITY	-
47-12(9)	ANTIGUA BOULEVARD & SANTO ROAD	COMPLETED	FBA	\$98,600
47-12(10)	COLNA DORADO DR. & TIERRASANTA BLVD.	47-4B		-
47-12(11)	CLAREMONT MESA & COLNA DORADO	47-6B		-
47-12(12)	PATRDT STREET & SANTO ROAD	47-11 *		-
47-12(13)	CLAREMONT MESA & VA VALARTA	COMPLETED	SUBDIV	N/A
47-12(14)	PORTOBELO DRIVE & SANTO ROAD	COMPLETED	FBA	\$126,700
47-12(18)	CLAREMONT MESA & JACKSON DRIVE	DELETED		-
47-12(22)	ANTIGUA BOULEVARD & VA VALARTA	COMPLETED	SUBDIV	N/A

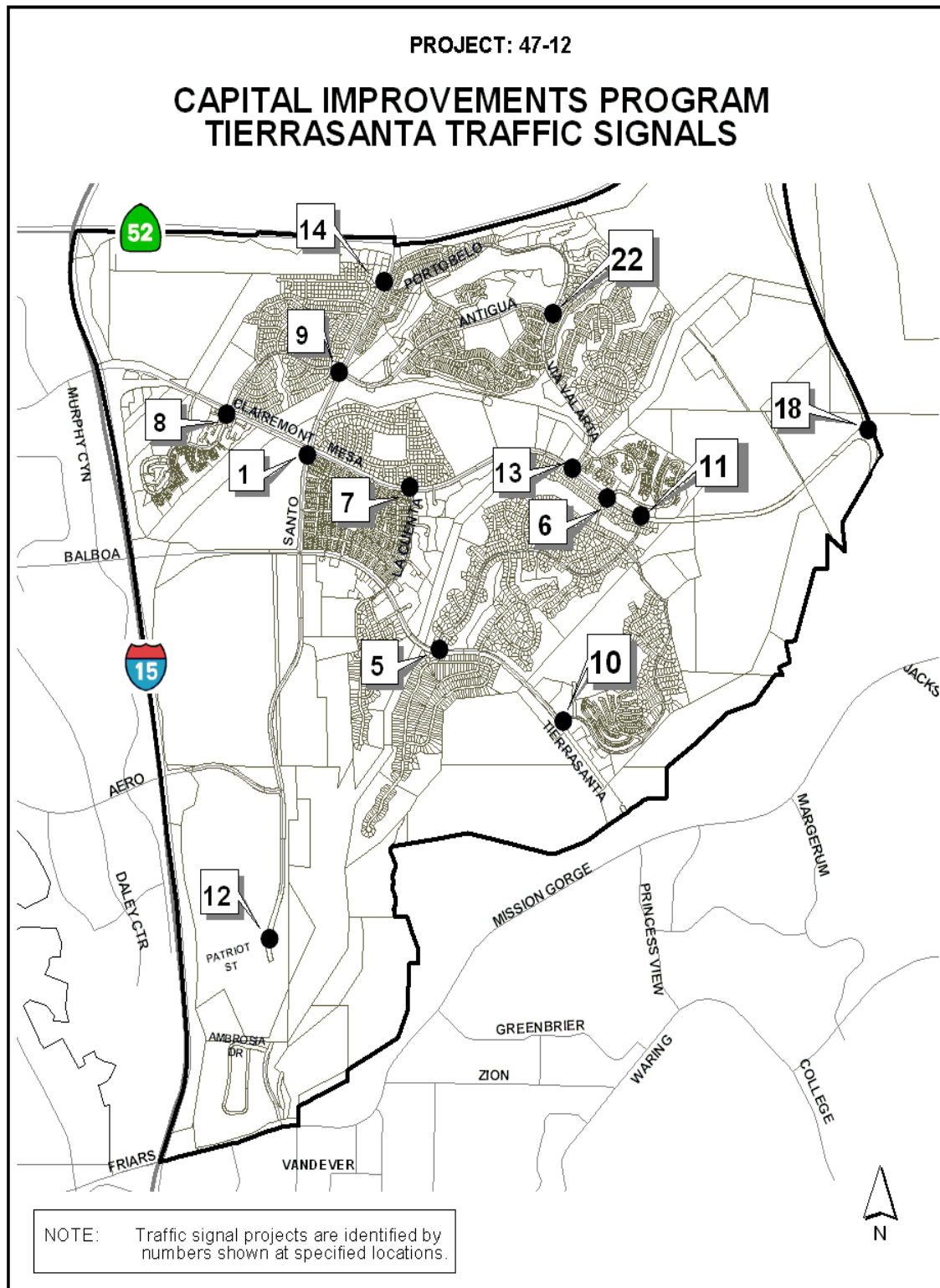
* THE TRAFFIC SIGNAL WILL BE NEEDED WHEN THE GAP IN SANTO ROAD IS COMPLETED FROM PATRDT STREET TO AMBROSIA DRIVE.

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Traffic Signal Locator Map



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: **I-15 - LIGHT RAIL TRANSIT ALIGNMENT STUDY AND PRELIM. ENG.**

DEPARTMENT: TRANSPORTATION

PROJECT: 47 - 17

CIP NO.: 27-717.8

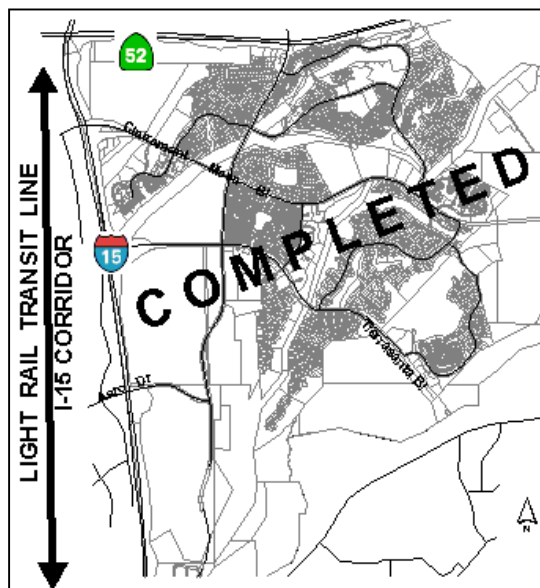
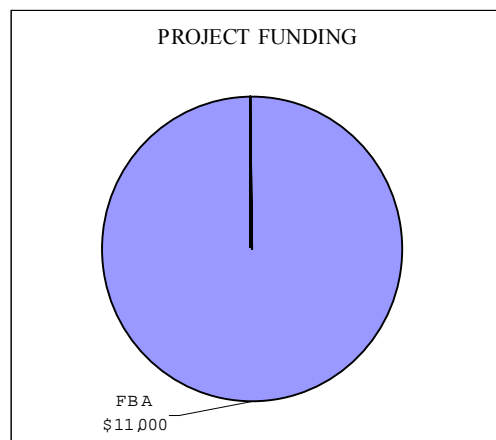
COUNCIL DISTRICT: 7

COMMUNITY PLAN: 47

DESCRIPTION: PHASE I OF THE PROJECT IS A RECONNAISSANCE-LEVEL STUDY TO DEFINE AN ALIGNMENT FOR A LIGHT RAIL TRANSIT LINE IN THE I-15 CORRIDOR. PHASE II WILL CONSIST OF THE PRELIMINARY ENGINEERING FOR THE LIGHT RAIL TRANSIT LINE.

JUSTIFICATION: THE TOTAL COST OF THE STUDY IS \$130,000 WITH THE CITY'S SHARE BEING HALF OF THAT AMOUNT. THE TIERRASANTA COMMUNITY'S SHARE IS \$11,000. THE \$66,000 ORIGINALLY SCHEDULED FOR LIGHT RAIL TRANSIT PRELIMINARY ENGINEERING STUDY WILL BE USED FOR TRAFFIC CONTINGENCIES PER COUNCIL DIRECTION (SEE PROJECT 47-19).

SCHEDULE: THE STUDY IS COMPLETE.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT. APP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
\$11,000	FBA	\$11,000						
\$11,000	TOTAL	\$11,000	\$0	\$0	\$0	\$0	\$0	\$0

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CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: MEDIAN ENHANCEMENT - CLAIREMONT MESA BLVD: ANTIGUA TO I-15

DEPARTMENT: TRANSPORTATION

PROJECT: 47 - 18

CIP NO.: 29-439.0

COUNCIL DISTRICT: 7

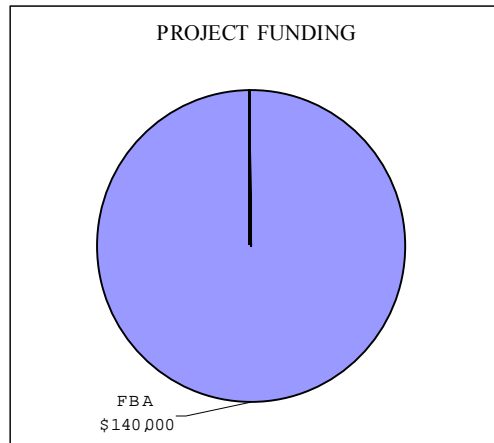
COMMUNITY PLAN: 47

DESCRIPTION: THIS PROJECT PROVIDES AN ENHANCEMENT TO THE MEDIAN ON CLAIREMONT MESA BOULEVARD BETWEEN ANTIGUA AND I-15.

JUSTIFICATION: THE TIERRASANTA COMMUNITY HAS RECOMMENDED THAT THIS PROJECT BE ADDED TO THE FINANCING PLAN.

NOTE: BECAUSE THIS PROJECT IS COMPLETED, THE COMMUNITY HAS REQUESTED THAT THE REMAINING FUNDS BE RETURNED TO THE FBA FUND BALANCE TO BE REPROGRAMMED INTO PROJECT 44-21.

SCHEDULE: COMPLETED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT. APP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
\$140,000	FBA	\$129,727						
\$140,000	TOTAL	\$129,727	\$0	\$0	\$0	\$0	\$0	\$0

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CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: **TIERRASANTA TRAFFIC CONSTRUCTION CONTINGENCY**

DEPARTMENT: TRANSPORTATION

PROJECT: 47 - 19

COUNCIL DISTRICT: 7

CIP NO.: 790005

COMMUNITY PLAN: 47

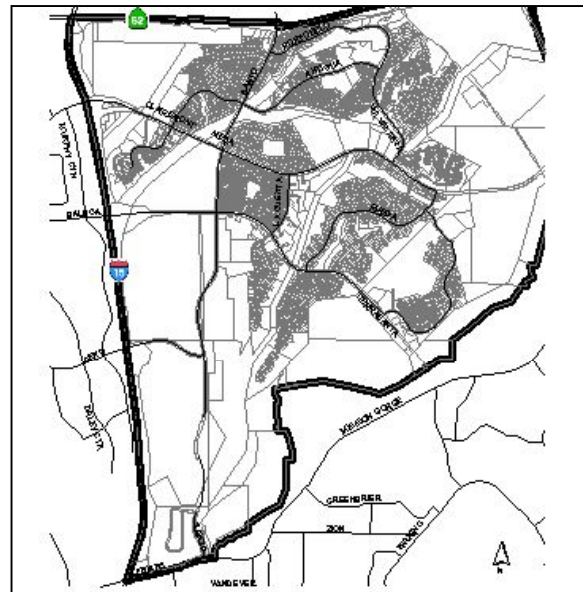
DESCRIPTION: BALANCE OF FUNDING FROM INTERSTATE 15, LIGHT RAIL ALIGNMENT STUDY, PROJECT 47-17, EQUIVALENT TO \$66,000 IS TO BE USED FOR TIERRASANTA TRAFFIC CONSTRUCTION CONTINGENCIES.

JUSTIFICATION: THE \$66,000, ORIGINALLY SCHEDULED FOR LIGHT RAIL TRANSIT PRELIMINARY ENGINEERING IN PROJECT 47-17, WILL BE USED FOR TRAFFIC CONSTRUCTION CONTINGENCIES PER COUNCIL DIRECTION.

SCHEDULE: DELETED. FUNDING RETURNED TO FBA BALANCE TO BE REPROGRAMMED.

PROJECT FUNDING

PROJECT DELETED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT. APP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
FUNDING RETURNED TO FBA BALANCE TO BE REPROGRAMMED.								
\$0	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: **STREET MEDIAN ENHANCEMENTS FOR TIERRASANTA**

DEPARTMENT: TRANSPORTATION

PROJECT: 47 - 21

CIP NO.: 52-310.0

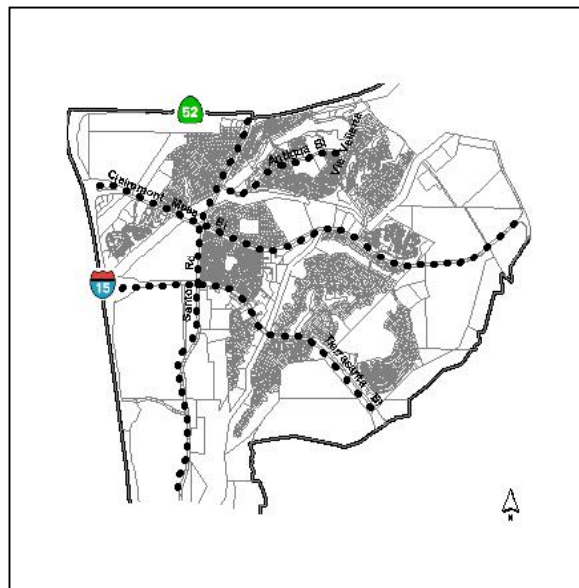
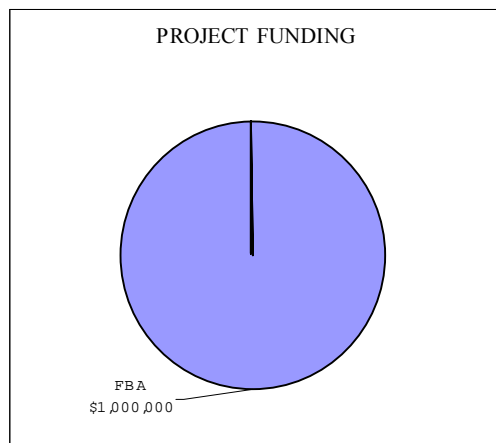
COUNCIL DISTRICT: 7

COMMUNITY PLAN: 47

DESCRIPTION: THIS PROJECT PROVIDES FOR THE INSTALLATION OF NEW, RAISED CENTER MEDIANS AND RELATED IMPROVEMENTS ALONG SANTO ROAD FROM SR-52 TO ITS TERMINUS; CLAIREMONT MESA BOULEVARD AND TIERRASANTA BOULEVARD FROM I-15 TO THEIR PRESENT TERMINUS; AND ANTIGUA BOULEVARD FROM SANTO ROAD TO VIA VALARTA.

JUSTIFICATION: THE TIERRASANTA COMMUNITY HAS RECOMMENDED THAT THIS PROJECT BE ADDED TO THE FINANCING PLAN.

SCHEDULE: DESIGN IN FY 2003; CONSTRUCTION IN FY 2004 AND 2005.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT. APP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
\$1,000,000	FBA			\$200,000	\$400,000	\$400,000		
\$1,000,000	TOTAL	\$0	\$0	\$200,000	\$400,000	\$400,000	\$0	\$0

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CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: **TIERRASANTA BIKE PATH DESIGN AND CONSTRUCTION**

DEPARTMENT: TRANSPORTATION

PROJECT: 47 - 22

COUNCIL DISTRICT: 7

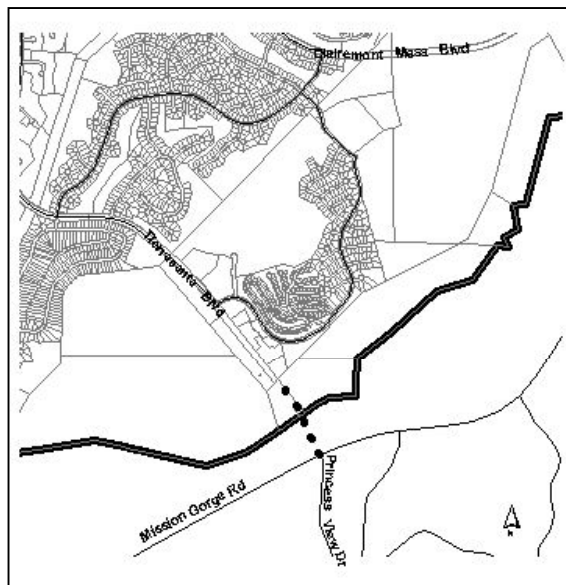
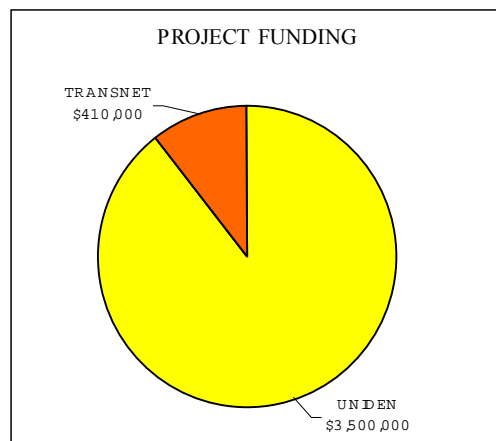
CIP NO.: 58-159.0

COMMUNITY PLAN: 47

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR A CLASS I BIKE PATH THAT WILL CONNECT THE EASTERLY END OF TIERRASANTA BOULEVARD TO MISSION GORGE ROAD AT PRINCESS VIEW DRIVE. \$410,000 HAS BEEN IDENTIFIED FOR THE DESIGN OF THE PROJECT, WHILE THE FUNDS FOR CONSTRUCTION REMAIN UNIDENTIFIED.

JUSTIFICATION: THIS PROJECT IS NEEDED AS A CRITICAL CONNECTION FOR BICYCLISTS AS NO ALTERNATIVE ROUTE EXISTS.

SCHEDULE: DESIGN IN FY 2002 AND 2003.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT. APP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
\$3,500,000	UNIDEN							
\$410,000	TRANSNET		\$205,000	\$205,000				
\$3,910,000	TOTAL	\$0	\$205,000	\$205,000	\$0	\$0	\$0	\$0

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